Funds spent on National Family Welfare Programme

†4817. SHRI KRIPAL PARMAR: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that National Family Welfare Programme is a totally Centrally-sponsored scheme;

(b) if so, the amount provided under this scheme by Government during the last three years, State-wise;

(c) the amount spent by each State; and

(d) the names of the States alongwith the amount still to be provided by Government?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA): (a) Yes, Sir.

(b) and (c) Funds are provided by Central Government broadly under three Heads *viz.* Infrastructure (in cash for salary, rent, contingency, etc.) in Kind (supply of contraceptives, drugs, etc.), and grants for implementation of various Programmes *e.g.* Reproductive and Child Health (RCH) Programme, Immunisation, Information, Education and Communication (IEC), Area Projects, etc. The amounts released under these Heads during the last three years, State-wise, are given in Statements-I and II (*See* below).

The amount released under Heads of Infrastructure and Kind is spent 100 per cent by the States. However, the expenditure incurred by the States on various Programmes of RCH, etc. are less than the releases. The Statement at Annexure-II indicates the expenditure incurred by the State *vis-a-vis* releases made to them.

(d) Due to less allocation in the Annual Plans by Planning Commission for infrastructural units, normally the grants-in-aid released to States fall short of their requirement. The States incur expenditure on their own, which is more than the releases made, and is later claimed in the form of Arrears based on the submission of audited statements of expenditure by respective Accountant General of the State. As on date, no amount is due to be paid to any State in the form of Arrears.

†Original notice of the question was received in Hindi.

Statement-I

State-wise releases of Grants-in-Aid to Infrastructural Units (in cash), Supplies (in kind) for the period 1999-2000 to 2001-2002 (Excluding Arrears)

(Rs. in Lakhs)

Sl. No.	Name of State/UT	1999-2000			2000-2001			2001-2002		
		In Cash	In Kind	Total	In Cash	In Kind	Total	In Cash	In Kind	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Andhra Pradesh	10022.22	3023.31	13045.53	9410.36	3458.96	12869.32	10751.15	3329.24	14080.39
2.	Arunachal Pradesh	231.20	103.35	334.55	256.18	130.72	386.90	418.00	160.67	578.67
3.	Assam	6270.57	1421.68	7692.25	5875.41	1817.62	7693.03	9719.47	1458.50	11177.97
4.	Bihar	11864.89	4868.39	16733.28	12106.72	5957.71	18064.43	8917.47	4959.26	13876.73
5.	Goa	243.44	82.50	325.94	269.68	125.61	395.29	273.11	68.21	341.32
6.	Gujarat	7205.78	2600.21	9805.99	7201.05	3335.35	10536.40	8433.92	3032.43	11466.35
7.	Haryana	2613.45	1019.59	3633.04	2745.98	1420.10	4166.08	2951.71	1269.71	4221.42
8.	Himachal Pradesh	1956.60	338.33	2294.93	1962.77	470.20	2432.97	2271.34	386.99	2658.33
9.	Jammu & Kashmir	1803.64	458.21	2261.85	1913.98	539.43	2453.41	2124.31	537.45	2661.76
10.	Karnataka	8673.53	2107.70	10781.23	13002.34	2640.17	15642.51	14594.34	2439.98	17034.32
11.	Kerala	5487.87	1376.24	6864.11	5478.14	1575.88	7054.02	6115.68	1060.67	7176.35
12.	Madhya Pradesh	11373.95	4988.02	16361.97	10820.86	5477.07	16297.93	8246.15	4130.38	12376.53
13.	Maharashtra	11668.70	3924.85	15593.55	12117.03	4423.30	16540.33	15382.24	4243.32	19625.56
14.	Manipur	907.39	147.96	1055.35	978.87	118.94	1097.81	1424.82	211.66	1636.48
15.	Meghalaya	598.21	152.50	750.71	641.79	139.93	781.72	983.37	202.41	1185.78
16.	Mizoram	368.47	75.80	444.27	456.13	70.32	526.45	794.30	79.50	873.80
17.	Nagaland	402.78	97.73	500.51	457.72	90.13	547.85	640.38	155.96	796.34
18.	Orissa	6053.65	1765.56	7819.21	6005.45	1630.78	7636.23	6921.94	2013.89	8935.83

(1)	(2)	(3)	(4	(5	(6	(7)	(8)	(9)	(10)	(11
19	Punjab	2941.14	1246.95	4188.09	3122.93	1284.46	4407.39	3307.57	1303.63	4611.20
20	Rajasthan	8512.23	3238.37	11750.60	9553.12	4039.05	13592.17	9889.57	3624.75	13514.32
21	Sikkim	350.35	68.33	418.68	411.51	38.73	450.24	665.77	73.45	739.22
22	Tamil Nadu	11656.63	1833.16	13489.79	13746.89	1708.95	15455.84	11758.88	2330.52	14089.40
23	Tripura	823.48	177.00	1000.48	899.21	211.06	1110.27	1458.12	219.87	1677.99
24	Uttar Pradesh	19055.43	10356.72	29412.15	19950.77	11338.42	31289.19	18102.52	12322.12	30424.64
25	West Bengal	8391.11	2944.78	11335.89	10813.82	3140.07	13953.89	11469.41	3499.66	14969.07
26	Chhattisgarh							3661.06	1432.44	5093.50
27.	Jharkhand							5578.31	1392.54	6970.85
28.	Uttaranchal							2615.07	1163.12	3778.19
	Total (States)	139476.71	48417.24	187893.95	150198.71	55182.96	205381.67	169469.98	57102.33	226572.31
	UTs with Legislature									
1.	Pondicherry	148.13	38.19	186.32	432.42	41.17	473.59	443.26	44.31	487.57
2.	Delhi	2092.19	698.88	2791.07	1147.21	686.84	1834.05	1439.00	651.42	2090.42
	UTs without Legislature									
1.	A & N Islands	158.60	28.19	186.79	208.40	22.21	230.61	284.25	21.28	305.53
2.	D & N Haveli	67.55	10.43	77.98	64.70	12.15	76.85	53.55	15.34	68.89
3.	Chandigarh	180.30	55.44	235.74	199.55	52.16	251.71	204.50	42.17	246.67
4.	Lakshadweep	31.10	6.87	37.97	40.90	5.80	46.70	42.40	13.05	55.45
5.	Daman & Diu	71.00	11.07	82.07	90.00	5.54	95.54	84.00	9.71	93.71
	Total (UTs)	2600.74	810.88	3411.62	1750.76	784.70	2535.46	2107.70	752.97	2860.67
	Grand Total	142077.45	49228.12	191305.57	151949.47	55967.66	207917.13	171577.68	57855.30	229432.98

Statement-II

State-wise releases & expenditure on other Programmes (RCH, Area Projects, etc) for the period 1999-2000 to 2001-2002

Sl. No.	Name of State/UT	1999-2000		2000-2001		2001-2002	
		Releases	Expenditure	Releases	Expenditure	Releases	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Andhra Pradesh	2254.12	2219.19	5385.98	3394.51	3425.45	1837.68
2.	Arunachal Pradesh	155.24	233.21	159.11	86.07	152.14	126.17
3.	Assam	3175.18	2699.68	2775.74	584.72	2912.66	4118.97
4.	Bihar	1179.34	1084.04	2535.90	1620.14	1675.19	38.92
5.	Goa	32.33	39.78	9.15	18.61	21.26	5.02
6.	Gujarat	1212.41	824.33	1118.04	1221.12	7737.26	522.13
7.	Haryana	691.81	588.67	1559.08	1031.91	1222.35	343.64
8.	Himachal Pradesh	367.44	310.58	385.83	455.89	276.80	58.95
9.	Jammu & Kashmir	246.46	919.77	430.62	129.13	320.33	241.69
10.	Karnataka	1330.17	3297.90	5470.66	4082.16	6145.39	4828.60
11.	Kerala	860.04	603.16	1193.58	887.42	1168.03	624.16
12.	Madhya Pradesh	2410.99	2110.35	3432.11	1154.48	2360.63	566.27
13.	Maharashtra	1274.39	1695.21	748.39	785.99	2927.51	436.73
14.	Manipur	500.24	198.61	365.98	265.08	659.90	46.76
15.	Meghalaya	92.78	81.36	65.45	33.19	127.32	52.95
16.	Mizoram	543.46	480.10	704.26	699.30	722.70	587.85
17.	Nagaland	126.81	175.68	146.84	90.12	115.54	116.63
18.	Orissa	1834.94	896.11	1612.97	725.84	2566.77	829.22

(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)
19. Punjab	296.75	327.12	685.15	364.47	615.51	261.61
20. Rajasthan	1706.13	1645.01	4809.15	2921.68	5358.59	3083.30
21. Sikkim	44.88	56.37	21.51	27.43	56.48	6.36
22. Tamil Nadu	3126.40	3226.40	4125.08	674.95	1921.00	492.00
23. Tripura	238.13	147.09	135.89	156.94	446.87	5.58
24. Uttar Pradesh	3944.59	2868.90	5435.89	4866.46	7738.73	2595.82
25. West Bengal	1218.49	3418.76	3745.63	3449.24	3594.20	2671.81
26. Chhattisgarh	—	—	314.10	—	842.96	—
27. Jharkhand	—	—	37.00	—	448.23	—
28. Uttranchal	—	—	208.59	—	409.01	—
TOTAL (STATES)	28863.52	30147.38	47057.99	29726.85	55968.81	24498.82
UTs with Legislature						
1. Pondicherry	45.06	45.29	19.85	20.24	20.76	27.47
2. Delhi	1303.84	1395.13	2270.86	1879.07	1239.78	2228.27
UTs without Legislature						
1. A & N Island	27.06	45.50	29.65	5.82	35.26	31.25
2. D & N Haveli	23.99	13.86	3.86	12.18	10.20	3.07
3. Chandigarh	28.11	20.71	16.04	15.21	23.20	9.60
4. Lakshadweep	22.57	11.69	16.94	14.71	9.42	5.93
5. Daman & Diu	32.05	23.83	3.32	1.78	8.61	0.81
TOTAL (UTs)	1482.68	1556.01	2360.52	1949.01	1347.23	2306.40
GRAND TOTAL:	30346.20	31703.39	49418.51	31675.86	57316.04	26805.22